

SAMPLE SISTERHOOD BUDGET

| SISTERHOOD INCOME | PAST YEAR | PROJECTED |
|--|------------------|------------------|
| Membership dues (includes Women's League per capita) | _____ | _____ |
| Judaica Shop (net) | _____ | _____ |
| Fundraising Projects (itemize) such as Donor, thrift shop, dinner dance (net) | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| Contributions (Funds, Tributes, Individual) | _____ | _____ |
| Other Income (itemized) | _____ | _____ |
| TOTAL SISTERHOOD INCOME | _____ | _____ |
| TORAH FUND RECEIPTS ** | _____ | _____ |
| TOTAL INCOME | _____ | _____ |
| EXPENDITURES | | |
| Per Capita dues paid to Women's League | _____ | _____ |
| (Per capita monies should be kept in a separate escrow account. They are due and payable December 31.) | | |
| Torah Fund** Disbursements | _____ | _____ |
| (Torah Fund monies should be sent directly to Torah Fund or kept in a separate escrow account and submitted quarterly.) | | |
| OPERATING EXPENSES | | |
| Stationery and printing | _____ | _____ |
| Postage | _____ | _____ |
| Supplies | _____ | _____ |
| Telephone | _____ | _____ |
| Publicity | _____ | _____ |
| Bulletin | _____ | _____ |
| Meeting expenses | _____ | _____ |
| Publications and books | _____ | _____ |
| Membership | _____ | _____ |
| Programming | _____ | _____ |
| Education | _____ | _____ |
| Other _____ | _____ | _____ |
| TOTAL OPERATING EXPENSES | _____ | _____ |
| PRESIDENT'S EXPENSES | | |
| Women's League Convention Fund (budgeted yearly) | _____ | _____ |
| Region Conferences and Meetings | _____ | _____ |
| Community functions | _____ | _____ |
| Telephone | _____ | _____ |
| TOTAL PRESIDENT'S EXPENSES | _____ | _____ |

| OTHER WOMEN’S LEAGUE/REGION EXPENSES | PAST YEAR | PROJECTED |
|--|------------------|------------------|
| Women’s League Convention | _____ | _____ |
| Women’s League Region Training & Conferences | _____ | _____ |
| Other _____ | _____ | _____ |
| TOTAL OTHER WOMEN’S LEAGUE/REGION EXPENSES | _____ | _____ |
| | | |
| COMMITMENTS TO CONGREGATION | | |
| Annual Line-item congregation budget | _____ | _____ |
| Additional commitments (kiddush, pulpit flowers, etc.) | _____ | _____ |
| Special projects (itemize) | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| TOTAL COMMITMENTS TO CONGREGATION | _____ | _____ |
| | | |
| YOUTH/SCHOOL | | |
| Youth Activities (USY, Kadima, KOACH, Ramah, college outreach) | _____ | _____ |
| Religious School (Parent/Teachers meetings, holiday celebrations, etc.) | _____ | _____ |
| TOTAL YOUTH/SCHOOL | _____ | _____ |
| | | |
| HOSPITALITY | | |
| Gifts (new members, brides, births, bar/bat mitzvah, illness, condolences) | _____ | _____ |
| | | |
| CONTRIBUTIONS (approved by sisterhood board) | | |
| Scholarship Funds (itemize) (eg: Ramah, USY, Solomon Schechter Day School) | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| Masorti Israel/Overseas Women's Groups | _____ | _____ |
| Women’s League Tikkun Olam Appeal, including JBI | _____ | _____ |
| JWB Jewish Chaplains Appeal | _____ | _____ |
| Other _____ | _____ | _____ |
| TOTAL CONTRIBUTIONS | _____ | _____ |
| | | |
| MISCELLANEOUS | | |
| Contingency Fund | _____ | _____ |
| Fund for budgeted future needs | _____ | _____ |
| Other _____ | _____ | _____ |
| TOTAL MISCELLANEOUS | _____ | _____ |
| | | |
| TOTAL EXPENDITURES | _____ | _____ |
| | | |
| INCOME LESS EXPENDITURES | _____ | _____ |